
BEP Allocations for Fiscal Year 2006 – 2007

The Background:

The attached BEP allocations for fiscal year 2006 – 2007 provide for full funding of the Basic Education Program funding formula. All changes in law (Chapter No. 963 of the Public Acts of 2006) enacted by the General Assembly pertaining to the Basic Education Program funding formula are not incorporated into these allocations. This allocation does not include the adjustment for displaced students due to hurricanes. The BEP allocations will be adjusted for displaced students based on Section 11, Item 8 of Chapter No. 963. According to this section, "...Every LEA shall report the attendance of students enrolled due to displacement by hurricanes, as defined by the Hurricane Emergency Relief Act, within ten (10) days after the first reporting period of the 2006-2007 school year. If the Department of Education does not receive such report within the time specified, the Department of Education shall assume no displaced students are in attendance and shall reduce that LEA's ADM and ADA to reflect that assumption...."

At this time adjustments will be made and the FY2006-2007 BEP allocations will be finalized.

The Recommendation:

For information purposes only; no action required.

Tennessee Basic Education Program														
2006-07 School Year														
July Estimate														

Tennessee Basic Education Program 2006-07 School Year July Estimate													
System Name	Total State & Local BEP Cost				Equalized State Share				State Funding FY2007 Instructional	Hold Harmless	Stability with Mand Increases	Transition Funds	Fy06 Funding
	Classroom Instructional	Other Classroom Support	Capital, M&O, Trans. & System Support	Total	Classroom Instructional 65.00%	Other Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total					
	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)					
330 Hamilton County	\$118,841,000	\$25,393,000	58,902,000	203,136,000	\$55,979,000	\$16,115,000	\$16,868,000	88,962,000	54,416,000	\$6,258,000	\$0	\$0	\$95,220,000
340 Hancock County	\$3,265,000	\$735,000	1,749,000	5,749,000	\$3,051,000	\$703,000	\$1,606,000	5,360,000	2,963,000	\$0	\$0	\$324,789	\$5,684,789
350 Hardeman County	\$13,360,000	\$2,962,000	6,621,000	22,943,000	\$11,293,000	\$2,657,000	\$5,239,000	19,189,000	11,370,000	\$0	\$0	\$0	\$19,189,000
360 Hardin County	\$10,969,000	\$2,368,000	5,571,000	18,908,000	\$7,975,000	\$1,926,000	\$3,569,000	13,470,000	7,948,000	\$0	\$0	\$129,260	\$13,599,260
370 Hawkins County	\$22,787,000	\$4,775,000	11,447,000	39,009,000	\$17,852,000	\$4,059,000	\$8,106,000	30,017,000	17,181,000	\$0	\$0	\$175,117	\$30,192,117
371 Rogersville City	\$1,956,000	\$500,000	831,000	3,287,000	\$1,532,000	\$425,000	\$588,000	2,545,000	1,361,000	\$0	\$0	\$0	\$2,545,000
380 Haywood County	\$10,578,000	\$2,439,000	5,258,000	18,275,000	\$8,625,000	\$2,151,000	\$3,952,000	14,728,000	8,301,000	\$0	\$0	\$0	\$14,728,000
390 Henderson County	\$10,736,000	\$2,193,000	5,367,000	18,296,000	\$8,223,000	\$1,835,000	\$3,578,000	13,636,000	7,828,000	\$0	\$0	\$213,239	\$13,849,239
391 Lexington City	\$3,291,000	\$775,000	1,219,000	5,285,000	\$2,521,000	\$648,000	\$813,000	3,982,000	2,373,000	\$0	\$0	\$0	\$3,982,000
400 Henry County	\$9,115,000	\$1,931,000	5,395,000	16,441,000	\$6,383,000	\$1,546,000	\$3,429,000	11,358,000	6,260,000	\$0	\$0	\$0	\$11,358,000
401 Paris SSD	\$4,590,000	\$1,112,000	2,143,000	7,845,000	\$3,214,000	\$890,000	\$1,362,000	5,466,000	3,066,000	\$0	\$0	\$0	\$5,466,000
410 Hickman County	\$11,843,000	\$2,515,000	5,820,000	20,178,000	\$10,544,000	\$2,323,000	\$4,951,000	17,818,000	10,101,000	\$0	\$0	\$310,068	\$18,128,068
420 Houston County	\$4,553,000	\$928,000	2,352,000	7,833,000	\$3,979,000	\$843,000	\$1,968,000	6,790,000	3,740,000	\$0	\$0	\$0	\$6,790,000
430 Humphreys County	\$9,175,000	\$1,867,000	4,654,000	15,696,000	\$6,856,000	\$1,525,000	\$3,104,000	11,485,000	6,667,000	\$0	\$0	\$0	\$11,485,000
440 Jackson County	\$4,944,000	\$1,168,000	2,636,000	8,748,000	\$4,143,000	\$1,050,000	\$2,100,000	7,293,000	4,090,000	\$0	\$0	\$323,019	\$7,616,019
450 Jefferson County	\$21,110,000	\$4,594,000	10,434,000	36,138,000	\$16,454,000	\$3,907,000	\$7,321,000	27,682,000	15,855,000	\$0	\$0	\$0	\$27,682,000
460 Johnson County	\$7,244,000	\$1,558,000	3,734,000	12,536,000	\$6,335,000	\$1,424,000	\$3,126,000	10,885,000	6,087,000	\$0	\$0	\$266,289	\$11,151,289
470 Knox County	\$154,906,000	\$32,050,000	77,093,000	264,049,000	\$72,073,000	\$19,824,000	\$21,706,000	113,603,000	74,437,000	\$8,734,000	\$0	\$0	\$122,337,000
480 Lake County	\$2,989,000	\$660,000	1,447,000	5,096,000	\$2,618,000	\$605,000	\$1,199,000	4,422,000	2,306,000	\$0	\$0	\$0	\$4,422,000
490 Lauderdale County	\$13,291,000	\$3,099,000	6,772,000	23,162,000	\$11,143,000	\$2,782,000	\$5,336,000	19,261,000	11,009,000	\$0	\$0	\$0	\$19,261,000
500 Lawrence County	\$20,190,000	\$4,244,000	9,748,000	34,182,000	\$15,415,000	\$3,539,000	\$6,555,000	25,509,000	14,833,000	\$0	\$0	\$418,928	\$25,927,928
510 Lewis County	\$5,542,000	\$1,217,000	2,884,000	9,643,000	\$4,672,000	\$1,089,000	\$2,302,000	8,063,000	4,561,000	\$0	\$0	\$157,026	\$8,220,026
520 Lincoln County	\$11,993,000	\$2,474,000	6,080,000	20,547,000	\$9,203,000	\$2,068,000	\$4,172,000	15,443,000	9,016,000	\$0	\$0	\$0	\$15,443,000
521 Fayetteville City	\$2,931,000	\$646,000	1,316,000	4,893,000	\$2,249,000	\$540,000	\$903,000	3,692,000	2,194,000	\$0	\$0	\$0	\$3,692,000
530 Loudon County	\$14,767,000	\$3,163,000	7,243,000	25,173,000	\$10,630,000	\$2,534,000	\$4,424,000	17,588,000	9,934,000	\$0	\$0	\$0	\$17,588,000
531 Lenoir City	\$6,596,000	\$1,281,000	3,040,000	10,917,000	\$4,748,000	\$1,026,000	\$1,857,000	7,631,000	4,351,000	\$0	\$0	\$0	\$7,631,000
540 McMinn County	\$17,213,000	\$3,601,000	8,731,000	29,545,000	\$12,090,000	\$2,869,000	\$5,181,000	20,140,000	11,423,000	\$0	\$0	\$0	\$20,140,000
541 Athens City	\$5,133,000	\$1,175,000	2,266,000	8,574,000	\$3,605,000	\$936,000	\$1,345,000	5,886,000	3,506,000	\$0	\$0	\$0	\$5,886,000
542 Etowah City	\$1,179,000	\$306,000	517,000	2,002,000	\$828,000	\$244,000	\$307,000	1,379,000	850,000	\$0	\$34,000	\$0	\$1,413,000
550 McNairy County	\$12,418,000	\$2,661,000	6,523,000	21,602,000	\$9,706,000	\$2,261,000	\$4,710,000	16,677,000	9,383,000	\$0	\$0	\$95,273	\$16,772,273
560 Macon County	\$11,015,000	\$2,367,000	5,534,000	18,916,000	\$8,926,000	\$2,059,000	\$4,137,000	15,122,000	8,705,000	\$0	\$0	\$31,817	\$15,153,817
570 Madison County	\$42,473,000	\$9,194,000	20,068,000	71,735,000	\$23,406,000	\$6,380,000	\$7,319,000	37,105,000	22,999,000	\$1,436,000	\$0	\$0	\$38,541,000
580 Marion County	\$12,362,000	\$2,737,000	6,076,000	21,175,000	\$9,250,000	\$2,280,000	\$3,999,000	15,529,000	9,005,000	\$0	\$0	\$0	\$15,529,000
581 Richard City SSD	\$998,000	\$238,000	505,000	1,741,000	\$747,000	\$198,000	\$332,000	1,277,000	738,000	\$0	\$0	\$0	\$1,277,000
590 Marshall County	\$14,510,000	\$3,074,000	7,265,000	24,849,000	\$10,482,000	\$2,479,000	\$4,571,000	17,532,000	9,680,000	\$0	\$0	\$0	\$17,532,000
600 Maury County	\$36,388,000	\$7,290,000	16,874,000	60,552,000	\$25,302,000	\$5,654,000	\$9,462,000	40,418,000	24,254,000	\$0	\$0	\$0	\$40,418,000
610 Meigs County	\$5,496,000	\$1,209,000	2,889,000	9,594,000	\$4,871,000	\$1,117,000	\$2,471,000	8,459,000	4,853,000	\$0	\$0	\$0	\$8,459,000
620 Monroe County	\$15,810,000	\$3,353,000	8,238,000	27,401,000	\$12,482,000	\$2,874,000	\$5,872,000	21,228,000	11,997,000	\$0	\$0	\$0	\$21,228,000
621 Sweetwater City	\$4,518,000	\$1,071,000	1,721,000	7,310,000	\$3,567,000	\$918,000	\$1,227,000	5,712,000	3,432,000	\$0	\$0	\$0	\$5,712,000
630 Montgomery County	\$76,897,000	\$16,410,000	39,471,000	132,778,000	\$53,085,000	\$12,895,000	\$23,549,000	89,529,000	50,082,000	\$0	\$0	\$0	\$89,529,000
640 Moore County	\$2,805,000	\$608,000	1,633,000	5,046,000	\$2,235,000	\$524,000	\$1,252,000	4,011,000	2,324,000	\$0	\$90,000	\$0	\$4,101,000
650 Morgan County	\$10,233,000	\$2,158,000	5,062,000	17,453,000	\$9,276,000	\$2,017,000	\$4,422,000	15,715,000	8,634,000	\$0	\$0	\$118,037	\$15,833,037
660 Obion County	\$12,042,000	\$2,551,000	6,017,000	20,610,000	\$8,435,000	\$2,022,000	\$3,545,000	14,002,000	7,999,000	\$0	\$0	\$0	\$14,002,000
661 Union City	\$4,285,000	\$932,000	1,941,000	7,158,000	\$3,001,000	\$739,000	\$1,143,000	4,883,000	2,800,000	\$0	\$0	\$0	\$4,883,000
670 Overton County	\$10,095,000	\$2,187,000	5,145,000	17,427,000	\$8,400,000	\$1,937,000	\$4,012,000	14,349,000	8,203,000	\$0	\$0	\$21,317	\$14,370,317
680 Perry County	\$3,587,000	\$745,000	1,810,000	6,142,000	\$2,887,000	\$642,000	\$1,342,000	4,871,000	2,873,000	\$0	\$0	\$90,290	\$4,961,290
690 Pickett County	\$2,070,000	\$485,000	1,226,000	3,781,000	\$1,758,000	\$439,000	\$1,017,000	3,214,000	1,730,000	\$0	\$0	\$260,714	\$3,474,714
700 Polk County	\$7,520,000	\$1,638,000	4,060,000	13,218,000	\$6,248,000	\$1,450,000	\$3,209,000	10,907,000	6,032,000	\$0	\$0	\$0	\$10,907,000
710 Putnam County	\$30,998,000	\$6,309,000	13,768,000	51,075,000	\$19,847,000	\$4,663,000	\$6,312,000	30,822,000	18,905,000	\$16,000	\$0	\$0	\$30,838,000
720 Rhea County	\$12,046,000	\$2,591,000	6,137,000	20,774,000	\$9,608,000	\$2,242,000	\$4,463,000	16,313,000	8,879,000	\$0	\$0	\$76,004	\$16,389,004
721 Dayton City	\$2,073,000	\$540,000	868,000	3,481,000	\$1,653,000	\$467,000	\$631,000	2,751,000	1,603,000	\$0	\$0	\$0	\$2,751,000
730 Roane County	\$22,743,000	\$4,719,000	10,671,000	38,133,000	\$16,496,000	\$3,797,000	\$6,494,000	26,787,000	16,495,000	\$0	\$0	\$0	\$26,787,000
740 Robertson County	\$31,067,000	\$6,341,000	14,499,000	51,907,000	\$23,477,000	\$5,221,000	\$9,424,000	38,122,000	22,020,000	\$0	\$0	\$0	\$38,122,000
750 Rutherford County	\$94,765,000	\$18,919,000	45,551,000	159,235,000	\$64,070,000	\$14,548,000	\$24,357,000	102,975,000	59,354,000	\$0	\$0	\$0	\$102,975,000

Tennessee Basic Education Program														
2006-07 School Year														
July Estimate														
		Total State & Local BEP Cost				Equalized State Share								
System Name		Classroom Instructional	Other Classroom Support	Capital, M&O, Trans. & System Support	Total	Classroom Instructional 65.00%	Other Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total	State Funding FY2007 Instructional	Hold Harmless	Stability with Mand Increases	Transition Funds	Fy06 Funding
		(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)					
751	Murfreesboro City	\$19,615,000	\$4,748,000	7,692,000	32,055,000	\$13,262,000	\$3,651,000	\$4,113,000	21,026,000	12,093,000	\$0	\$0	\$0	\$21,026,000
760	Scott County	\$7,973,000	\$1,866,000	4,087,000	13,926,000	\$6,705,000	\$1,677,000	\$3,228,000	11,610,000	6,470,000	\$0	\$0	\$104,100	\$11,714,100
761	Oneida SSD	\$3,801,000	\$865,000	1,871,000	6,537,000	\$3,196,000	\$777,000	\$1,478,000	5,451,000	3,012,000	\$0	\$0	\$17,026	\$5,468,026
770	Sequatchie County	\$6,669,000	\$1,438,000	3,165,000	11,272,000	\$5,677,000	\$1,292,000	\$2,502,000	9,471,000	5,242,000	\$0	\$0	\$0	\$9,471,000
780	Sevier County	\$41,277,000	\$8,785,000	20,455,000	70,517,000	\$20,682,000	\$5,745,000	\$6,684,000	33,111,000	19,836,000	\$2,714,000	\$0	\$0	\$35,825,000
790	Shelby County	\$156,572,000	\$28,475,000	68,979,000	254,026,000	\$97,071,000	\$20,545,000	\$26,664,000	144,280,000	88,479,000	\$157,000	\$0	\$0	\$144,437,000
791	Memphis City	\$400,907,000	\$83,802,000	161,943,000	646,652,000	\$248,552,000	\$60,463,000	\$62,599,000	371,614,000	237,058,000	\$403,000	\$0	\$0	\$372,017,000
800	Smith County	\$9,359,000	\$1,896,000	4,872,000	16,127,000	\$7,325,000	\$1,596,000	\$3,512,000	12,433,000	7,473,000	\$0	\$0	\$150,879	\$12,583,879
810	Stewart County	\$6,347,000	\$1,373,000	3,367,000	11,087,000	\$5,504,000	\$1,249,000	\$2,803,000	9,556,000	5,324,000	\$0	\$0	\$0	\$9,556,000
820	Sullivan County	\$36,859,000	\$7,452,000	18,515,000	62,826,000	\$22,260,000	\$5,303,000	\$8,229,000	35,792,000	21,671,000	\$405,000	\$0	\$19,761	\$36,216,761
821	Bristol City	\$11,653,000	\$2,290,000	5,046,000	18,989,000	\$7,038,000	\$1,630,000	\$2,243,000	10,911,000	6,521,000	\$130,000	\$0	\$0	\$11,041,000
822	Kingsport City	\$19,250,000	\$3,996,000	8,742,000	31,988,000	\$11,626,000	\$2,844,000	\$3,885,000	18,355,000	10,923,000	\$256,000	\$0	\$0	\$18,611,000
830	Sumner County	\$74,023,000	\$14,936,000	35,531,000	124,490,000	\$53,985,000	\$11,978,000	\$22,132,000	88,095,000	51,708,000	\$0	\$0	\$0	\$88,095,000
840	Tipton County	\$33,137,000	\$7,263,000	16,964,000	57,364,000	\$28,304,000	\$6,550,000	\$13,732,000	48,586,000	27,335,000	\$0	\$0	\$0	\$48,586,000
850	Trousdale County	\$4,139,000	\$838,000	2,148,000	7,125,000	\$3,558,000	\$752,000	\$1,760,000	6,070,000	3,708,000	\$0	\$0	\$62,824	\$6,132,824
860	Unicoi County	\$7,474,000	\$1,574,000	3,738,000	12,786,000	\$5,747,000	\$1,319,000	\$2,583,000	9,649,000	5,880,000	\$0	\$0	\$42,970	\$9,691,970
870	Union County	\$9,267,000	\$2,020,000	4,828,000	16,115,000	\$8,493,000	\$1,906,000	\$4,310,000	14,709,000	8,504,000	\$0	\$0	\$46,650	\$14,755,650
880	Van Buren County	\$2,769,000	\$583,000	1,494,000	4,846,000	\$2,472,000	\$539,000	\$1,295,000	4,306,000	2,236,000	\$0	\$0	\$9,709	\$4,315,709
890	Warren County	\$19,155,000	\$3,948,000	8,913,000	32,016,000	\$14,054,000	\$3,195,000	\$5,502,000	22,751,000	13,035,000	\$0	\$0	\$0	\$22,751,000
900	Washington County	\$26,215,000	\$5,471,000	13,458,000	45,144,000	\$15,890,000	\$3,954,000	\$6,204,000	26,048,000	15,176,000	\$142,000	\$0	\$0	\$26,190,000
901	Johnson City	\$20,926,000	\$4,411,000	9,575,000	34,912,000	\$12,684,000	\$3,188,000	\$4,414,000	20,286,000	11,883,000	\$179,000	\$0	\$0	\$20,465,000
910	Wayne County	\$7,727,000	\$1,657,000	3,941,000	13,325,000	\$6,829,000	\$1,524,000	\$3,340,000	11,693,000	6,557,000	\$0	\$0	\$312,364	\$12,005,364
920	Weakley County	\$14,786,000	\$3,108,000	7,156,000	25,050,000	\$11,289,000	\$2,592,000	\$4,818,000	18,699,000	10,606,000	\$0	\$0	\$0	\$18,699,000
930	White County	\$11,659,000	\$2,517,000	5,850,000	20,026,000	\$9,525,000	\$2,202,000	\$4,423,000	16,150,000	9,254,000	\$0	\$0	\$126,046	\$16,276,046
940	Williamson County	\$81,969,000	\$14,323,000	38,490,000	134,782,000	\$44,907,000	\$8,938,000	\$13,193,000	67,038,000	41,271,000	\$1,221,000	\$0	\$0	\$68,259,000
941	Franklin SSD	\$13,731,000	\$2,665,000	5,533,000	21,929,000	\$7,523,000	\$1,663,000	\$1,897,000	11,083,000	7,293,000	\$385,000	\$0	\$0	\$11,468,000
950	Wilson County	\$39,463,000	\$7,592,000	19,630,000	66,685,000	\$26,612,000	\$5,765,000	\$10,822,000	43,199,000	24,746,000	\$0	\$0	\$0	\$43,199,000
951	Lebanon SSD	\$9,239,000	\$2,135,000	4,005,000	15,379,000	\$6,230,000	\$1,621,000	\$2,208,000	10,059,000	6,099,000	\$0	\$0	\$0	\$10,059,000
999	Statewide Total	\$2,922,734,000	\$603,949,000	\$1,368,020,000	\$4,894,703,000	\$1,899,778,000	\$452,962,000	\$684,010,000	\$3,036,750,000	\$1,819,729,000	\$41,203,000	\$376,000	\$8,265,139	\$3,086,594,139

NOTE: Allocation will not become final until after Hurricane victims are adjusted according to Senate Bill No. 3914, Section 11, Item 8.